

THE MANAGEMENT AND BUDGET ACT (EXCERPT)
Act 431 of 1984

18.1397 Appropriations for 2001-2002 fiscal year; supplemental; adjustment; use of unexpended funds from trial court improvements work project; appropriations reduction.

Sec. 397. (1) Appropriations for the 2001-2002 fiscal year are supplemented and adjusted as follows:

APPROPRIATION SUMMARY:

GROSS APPROPRIATION ...	\$ (9,916,100)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers ...	0
ADJUSTED GROSS APPROPRIATION ...	\$ (9,916,100)
Federal revenues:	
Total federal revenues ...	0
Special revenue funds:	
Total local revenues ...	0
Total private revenues ...	0
Total other state restricted revenues	0
State general fund/general purpose ...	\$ (9,916,100)

(a) JUDICIARY

(i) APPROPRIATION SUMMARY:

GROSS APPROPRIATION ...	\$ (4,777,700)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers ...	0
ADJUSTED GROSS APPROPRIATION ...	\$ (4,777,700)
Federal revenues:	
Total federal revenues ...	0
Special revenue funds:	
Total local revenues ...	0
Total private revenues ...	0
Total other state restricted revenues ...	0
State general fund/general purpose ...	\$ (4,777,700)

(ii) JUDICIARY

Judiciary reductions ...	\$ (4,777,700)
GROSS APPROPRIATION ...	\$ (4,777,700)
Appropriated from:	
State general fund/general purpose ...	\$ (4,777,700)

(b) LEGISLATURE

(i) APPROPRIATION SUMMARY:

GROSS APPROPRIATION ...	\$ (5,138,400)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers ...	0
ADJUSTED GROSS APPROPRIATION ...	\$ (5,138,400)
Federal revenues:	
Total federal revenues ...	0
Special revenue funds:	
Total local revenues ...	0
Total private revenues ...	0
Total other state restricted revenues ...	0

State general fund/general purpose ...	\$(5,138,400)
(ii) LEGISLATURE	
Senate ...	\$(1,267,500)
Senate automated data processing ...	(113,400)
Senate fiscal agency ...	(168,700)
House of representatives ...	(1,548,600)
House automated data processing ...	(89,200)
House fiscal agency ...	(159,100)
Legislative auditor general ...	(672,800)
GROSS APPROPRIATION ...	\$(4,019,300)
Appropriated from:	
State general fund/general purpose ...	\$(4,019,300)
(iii) LEGISLATIVE COUNCIL	
Legislative council ...	\$ (575,700)
Legislative service bureau automated data processing ...	(79,000)
e-Law, legislative council technology enhancement project ...	(125,300)
Legislative corrections ombudsman ...	(29,000)
Worker's compensation ...	(8,000)
National association dues ...	(20,300)
GROSS APPROPRIATION ...	\$ (837,300)
Appropriated from:	
State general fund/general purpose ...	\$ (837,300)
(iv) LEGISLATIVE RETIREMENT SYSTEM	
General nonretirement expenses ...	\$ (164,000)
GROSS APPROPRIATION ...	\$ (164,000)
Appropriated from:	
State general fund/general purpose ...	\$ (164,000)
(v) PROPERTY MANAGEMENT	
Capitol building ...	\$ (117,800)
GROSS APPROPRIATION ...	\$ (117,800)
Appropriated from:	
State general fund/general purpose ...	\$ (117,800)

(2) Notwithstanding any other provisions in this section, unexpended fiscal year 2000-2001 appropriations from the trial court improvements work project may be used to satisfy the negative appropriations figure reflected in subsection (1)(a).

(3) The appropriations reduction in subsection (1)(a) for judiciary may include a reduction to the general fund portion of the court equity fund reimbursements line item not to exceed 7-1/2%.

History: Add. 2001, Act 161, Imd. Eff. Nov. 6, 2001.

Popular name: Act 431

Popular name: DMB